

Month	2024	2023	2022
January	<p>a. Consider raising the pool base rental rates. b. Website updates. C. Visibility and advertising. Yelp, Google Business, Yellow Pages, etc.</p>	<p>b. Election of Officers for 2023. c. Consider Diana Martinez’s letter of interest for the vacancy on the Recreation Commission.</p>	<p>RECREATION a. Receive Aquatics report for 2021. b. Review Status Report and approve Action Plan for 2022.</p> <p>ADMINISTRATIVE: b. Consider Announcement of Vacancy on the Recreation Commission. c. Confirm Budget & Finance Committee appointments.</p>
February	<p>b. Receive salary updates for non-exempt recreational staff.</p>	<p>b. Consider Diana Martinez’s letter of interest for the vacancy on the Recreation Commission, and make recommendation to the District Board.</p>	<p>RECREATION: Receive Aquatics report for 2021. ADMINISTRATIVE: b. Consider Announcement of Vacancy on the Recreation Commission. c. Confirm Budget & Finance Committee appointments.</p> <p>BUDGET & FINANCE: 1. Review Property Tax data and apportionment. 2. Discuss allocations for new offices. 3. Mid-year budget review for FY2021-22. 4. Report on other issues of concern related to budget and finance of the Recreation Department</p>
March	<p>b. Update on Prop 68 bid (Alexander Park).</p>	<p>CANCELED</p>	<p>BUDGET AND FINANCE: b. Consider mid-year budget FY 2021/2022.</p> <p>ADMINISTRATIVE: a. Receive report on actions taken by the District Board. b. Consider Announcement of Vacancy on the Recreation Commission. c. Confirm Budget & Finance Committee appointments.</p>

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April	b. Update on Prop 68 bid (Alexander Park). c. Consider representation for 1 Rolph Park Drive Ad Hoc Committee.	No discussion or actions.	b. Consider Announcement of Vacancy on the Recreation Commission.
May	b. Update on Prop 68 bid (Alexander Park). c. Discuss Recreation Tax.	RECREATION: Recommend continuation of Recreation Special Tax in the amount of \$110 per residential parcel for.	RECREATION: Recommend continuation of recreation special tax in the amount of \$110 per residential parcel. 6. BUDGET AND FINANCE: b. Discuss check writing arrangement with Port Costa.
June	Canceled	No discussion or actions.	b. Consider cancelling August meeting
July	b. Update on Prop 68 bid (Alexander Park). c. Discuss Recreation Department Manager transition. d. Discuss Recreation Department Manager job description. e. Discuss August Meeting	RECREATION: a. Discuss Concert at the Community Center on August 13. b. Consider posting of banners on the Pomona and Rolph fence for voluntary and/or non-profit groups to be paid or free. b. Consider cancelling the August commission meeting.	No discussion or actions.
August	Special Meeting a. Discuss and recommend allocations to the Recreation Budget for FY 2024/25.	CANCELED	CANCELED
September	b. Discuss Interim Recreation Department Manager role. c. Discuss recreation programming. d. Discuss Recreation Department Manager.	b. Consider increasing property values for insurance purposes at the Community Center.	No discussion or actions.

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October	b. Discuss Communications.	a. Update on Proposition 68 project a. Consider recommendation from changes to rules for posting banners on the fence.	No discussion or actions.
November	b. Discuss Pickleball as a recreation service. c. Seasonal report on aquatics center.	ADMINISTRATIVE: a. Update on Proposition 68 project. b. Consider application for Recreation Commission vacancy: Valerie Quade.	b. Approve meeting schedule for 2023.
December	a. Election of Officers. b. Discuss Pickleball as a recreation service. c. Consider Meeting and Holiday Schedule for 2025. d. Receive report on annual Recreation Use Tax for FY 23/24.	BUDGET AND FINANCE: b. Budget process update for 23/24. ADMINISTRATIVE: a. Election of Officers. b. Consider application for Recreation Commission vacancy: Valerie Quade. c. Consider Meeting and Holiday Schedule for 2024.	RECREATION: Annual report on Recreation Taxes. ADMINISTRATIVE: b. Election of Officers for 2023.