CROCKETT RECREATION DEPARTMENT

of the CROCKETT COMMUNITY SERVICES DISTRICT

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ANNUAL REPORT ON THE USE OF RECREATION TAXES DECEMBER 2024

The Crockett Community Services District collects special taxes from residential properties in Crockett and Port Costa for the purpose of funding public recreation facilities and services. Government Code Section 50075 reads:

"It is the intent of the Legislature to provide all cities, counties, and districts with the authority to impose special taxes, pursuant to the provisions of Article XIIIA of the California Constitution."

In the interest of accountability to the voters, an annual report on the use of special taxes is required. Government Code Section 50075.3 reads:

"The chief fiscal officer of the levying local agency shall file a report with its governing body no later than January 1, 2002, and at least once a year thereafter. The annual report shall contain both of the following:

- (a) The amount of funds collected and expended.
- (b) The status of any project required or authorized to be funded (by the special tax measure approved by the voters)."

FOR THE CALENDAR YEAR 2023

The amount of special taxes for recreation placed on the tax roll to be collected by the Crockett Community Services District during FY 2023-24 was \$136,400. The entire amount was deposited into the general recreation fund 3241 spent during 2023. The funds are authorized for the improvement, maintenance, and operation of park and recreation facilities and services within the area served by the District.

The park, tennis courts, pool, and bocce ball courts are located at 850 Pomona Street in Crockett and are open year-round. The Crockett public swimming pool was used by John Swett High School students as early as February 6th, used by the Crockett Swim Team as early as April 3rd, opened to the general public on May 26th, and closed on September 4th. Rental revenue for the Community Center is unpredictable and therefore the District counts on the recreation tax to provide a steady source of reliable revenue. The recreation tax is exhausted first and is supplemented by rental revenue from the Community Center and pool.